



State of Utah

Division of Facilities and
Construction Management

Monthly Budget Summary

No Parameters required

Period: 02 - Aug, 2024

Account Description	Revenue	Retained Earnings	Budget	(Over)/Under Budget	Budget vs Revenue
1501264 Taylorsville State Office Building	\$3,230,074.88	\$485,185.96	\$2,741,851.71	\$56,675.71	\$488,223.17
1501268 A B S Taylorsville #51	\$72,765.00	\$9,720.96	\$48,194.40	\$1,525.93	\$24,570.60
1501310 Richfield D N R Forestry	\$104,508.14	\$(13,312.50)	\$119,695.82	\$(73.66)	\$(15,187.68)
1501314 Richfield Regional Center	\$52,269.60	\$9,482.64	\$69,893.99	\$(292.80)	\$(17,624.39)
1501315 Richfield Courts	\$161,535.68	\$(35,728.20)	\$150,726.35	\$(1,535.19)	\$10,809.33
1501316 Richfield D T S Center	\$39,000.00	\$52,762.49	\$39,198.26	\$(578.43)	\$(198.26)
1501317 D W S Richfield	\$58,072.00	\$75,806.27	\$47,590.72	\$3,695.12	\$10,481.28
1501320 Cedar City Regional Center	\$92,008.00	\$(33,191.27)	\$103,818.50	\$2,309.03	\$(11,810.50)
1501321 D W S Cedar City	\$93,461.00	\$(43,395.69)	\$113,664.95	\$(811.81)	\$(20,203.95)
1501322 Cedar City Courts	\$155,520.00	\$(20,841.97)	\$194,620.01	\$(1,353.06)	\$(39,100.01)
1501325 D W S St. George	\$86,452.00	\$(7,039.61)	\$88,766.10	\$1,089.50	\$(2,314.10)
1501326 A B S St. George #32	\$23,749.00	\$(47,553.45)	\$28,184.21	\$(643.30)	\$(4,435.21)
1501327 A B S St. George #39	\$55,731.50	\$(57,333.92)	\$54,251.19	\$714.12	\$1,480.31
1501329 Outbuildings - Southern Utah	\$0.00	\$0.00	\$196.09	\$2.84	\$(196.09)
1501330 D P S Washington County	\$49,572.00	\$26,186.02	\$70,623.38	\$(2,717.11)	\$(21,051.38)
1501331 Dixie Drivers License	\$72,928.00	\$(30,204.83)	\$71,475.38	\$(4,327.01)	\$1,452.62
1501332 Tax Commission - St. George	\$64,224.00	\$(34,893.48)	\$64,888.10	\$(1,636.85)	\$(664.10)
1501333 St. George Court	\$600,353.00	\$(93,279.66)	\$661,488.80	\$(5,996.79)	\$(61,135.80)
1501334 A B S Cedar City #18	\$76,780.00	\$32,612.80	\$63,646.33	\$1,558.30	\$13,133.67
1501335 A B S Hurricane #42	\$68,843.50	\$(17,536.84)	\$73,810.61	\$(1,497.85)	\$(4,967.11)
1501337 Cedar City D N R	\$77,790.16	\$(12,278.59)	\$82,603.96	\$(997.62)	\$(4,813.80)
1501338 Ivins V A Facility	\$134,064.39	\$42,583.64	\$88,288.73	\$(5,045.55)	\$45,775.66
1501340 U D O T Orem	\$178,192.00	\$(49,129.77)	\$176,541.87	\$(1,848.61)	\$1,650.13
1501347 Provo Juvenile Courts	\$74,164.77	\$(931.97)	\$80,441.16	\$(5,427.17)	\$(6,276.39)
1501348 A B S Heber City #43	\$67,991.00	\$9,186.01	\$52,583.45	\$(576.76)	\$15,407.55
1501349 A B S Pleasant Grove #44	\$71,390.00	\$(51,778.93)	\$65,030.10	\$(3,051.08)	\$6,359.90
1501350 A B S Springville #45	\$67,391.50	\$(69,898.56)	\$70,843.89	\$(832.78)	\$(3,452.39)



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1501351 Provo Regional Center	\$679,094.24	\$(60,080.03)	\$826,798.00	\$(11,919.97)	\$(147,703.76)
1501355 D W S Provo	\$195,970.00	\$28,665.76	\$186,647.23	\$1,788.64	\$9,322.77
1501356 A B S Provo #5	\$33,000.00	\$(37,292.74)	\$35,361.22	\$(1,759.56)	\$(2,361.22)
1501357 D C F S Orem	\$120,792.00	\$(3,191.86)	\$120,584.96	\$(1,170.43)	\$207.04
1501358 A B S Orem #17	\$33,000.00	\$(27,749.91)	\$31,403.90	\$377.39	\$1,596.10
1501361 Orem Public Safety	\$130,640.00	\$(316.58)	\$126,830.42	\$(1,661.46)	\$3,809.58
1501366 A B S Price #7	\$20,350.00	\$(44,297.98)	\$24,762.90	\$(739.98)	\$(4,412.90)
1501368 A B S Moab #27	\$23,309.00	\$(46,945.29)	\$25,302.02	\$(62.22)	\$(1,993.02)
1501369 Moab Regional Center	\$142,533.00	\$(25,228.53)	\$130,935.29	\$167.81	\$11,597.71
1501370 Navajo Trust - Blanding	\$157,640.00	\$(20,421.20)	\$164,276.27	\$(144.79)	\$(6,636.27)
1501372 D N R Price	\$124,323.00	\$(33,609.45)	\$119,079.65	\$(733.45)	\$5,243.35
1501373 Juab County Courts	\$76,798.00	\$10,871.31	\$60,403.69	\$(3,960.81)	\$16,394.31
1501374 Price Public Safety	\$90,897.00	\$(14,130.70)	\$71,774.41	\$(12,852.03)	\$19,122.59
1501375 Wasatch Court	\$11,518.56	\$2,327.64	\$11,602.48	\$973.87	\$(83.92)
1501378 Spanish Fork Ag Lab	\$50,716.03	\$(21,961.63)	\$70,922.41	\$707.46	\$(20,206.38)
1501379 Provo Area D E Q Monitoring	\$0.00	\$0.00	\$2,950.44	\$(38.30)	\$(2,950.44)
1501380 Provo Courts	\$1,320,997.88	\$594,036.95	\$1,225,957.15	\$(24,478.08)	\$95,040.73
1501383 Payson V A Facility	\$189,105.70	\$(146,094.10)	\$124,344.69	\$(2,664.79)	\$64,761.01
1501390 Trust Administration Outbuildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501391 So Utah D E Q Monitoring	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501402 W V Drivers License	\$98,880.00	\$68,330.93	\$107,729.02	\$11,997.08	\$(8,849.02)
1501403 A B S West Valley #46	\$74,800.00	\$113,327.20	\$43,999.02	\$331.73	\$30,800.98
1501405 B C I	\$0.00	\$49,725.93	\$189,028.46	\$25,131.71	\$(189,028.46)
1501406 Taylorsville Deaf Center	\$166,141.60	\$131,185.03	\$167,253.12	\$1,044.75	\$(1,111.52)
1501407 A B S Taylorsville #26	\$66,374.00	\$50,153.30	\$44,591.68	\$342.47	\$21,782.32
1501408 A B S W V C Redwood Road #3	\$0.00	\$28,494.10	\$19,736.31	\$935.02	\$(19,736.31)
1501409 A B S 5056 South State #9	\$42,658.00	\$(44,548.37)	\$39,976.60	\$(136.98)	\$2,681.40



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1501412 Unified Lab #2	\$865,836.54	\$540,333.23	\$731,611.14	\$21,995.48	\$134,225.40
1501413 Unified Lab	\$883,894.00	\$689,696.80	\$919,012.35	\$(12,435.35)	\$(35,118.35)
1501415 U D O T Cal Rampton Building	\$1,602,863.00	\$569,394.80	\$1,645,147.49	\$(39,914.83)	\$(42,284.49)
1501420 Murray U H P Office	\$141,738.00	\$3,721.03	\$161,165.93	\$3,870.93	\$(19,427.93)
1501424 A B S Sandy #52	\$82,764.00	\$0.00	\$0.00	\$(1,145.46)	\$82,764.00
1501451 West Jordan Courts	\$557,835.00	\$121,970.69	\$556,168.59	\$(16,700.50)	\$1,666.41
1501452 D W S South County	\$176,196.00	\$16,821.64	\$205,048.59	\$(28,052.86)	\$(28,852.59)
1501453 D W S Midvale	\$135,640.00	\$(78,130.81)	\$110,057.29	\$324.98	\$25,582.71
1501454 Surplus Property - Draper	\$59,747.00	\$(7,305.54)	\$92,393.37	\$(4,690.25)	\$(32,646.37)
1501455 A B S Sandy #16	\$66,000.00	\$79,908.90	\$38,700.44	\$(1,505.23)	\$27,299.56
1501456 A B S 1863 E 7000 South #15	\$80,256.00	\$127,257.96	\$48,134.71	\$1,293.49	\$32,121.29
1501457 A B S Minuteman #31	\$72,528.50	\$7,392.98	\$56,421.06	\$(1,923.81)	\$16,107.44
1501458 A B S Riverton #40	\$55,000.00	\$(20,166.02)	\$56,224.54	\$2,184.52	\$(1,224.54)
1501459 D P S - Drivers License & D M V	\$185,577.00	\$61,541.14	\$180,432.58	\$(314.01)	\$5,144.42
1501460 A B S Holladay #29	\$70,922.50	\$22,682.45	\$59,133.34	\$4,023.03	\$11,789.16
1501461 N Utah Fire Dispatch Center	\$30,438.66	\$8,778.33	\$35,393.80	\$920.80	\$(4,955.14)
1501463 Veteran's Memorial Cemetery	\$69,504.00	\$(25,246.28)	\$48,828.95	\$1,095.06	\$20,675.05
1501464 D N R Lone Peak	\$45,820.65	\$83,773.95	\$35,973.74	\$398.67	\$9,846.91
1501465 A B S Herriman #48	\$73,595.50	\$49,306.58	\$68,394.80	\$3,699.53	\$5,200.70
1501501 Heber M Wells Building	\$1,152,179.00	\$(343,597.77)	\$1,243,780.31	\$(15,621.16)	\$(91,601.31)
1501502 D W S Administration	\$685,930.00	\$228,004.27	\$739,321.38	\$(738.08)	\$(53,391.38)
1501503 D W S Metro	\$252,776.00	\$10,576.15	\$271,362.77	\$(16,476.01)	\$(18,586.77)
1501504 Rio Grande Depot	\$0.00	\$126,438.12	\$242,447.68	\$(6,108.38)	\$(242,447.68)
1501505 D W S / D H S 1385 S State	\$287,387.49	\$(196,882.61)	\$376,044.12	\$(19,227.67)	\$(88,656.63)
1501506 A P & P 36 W 1100 South	\$223,375.00	\$(36,436.13)	\$249,547.14	\$(642.53)	\$(26,172.14)
1501507 Office of Education	\$410,669.00	\$194,676.12	\$422,036.61	\$(6,622.04)	\$(11,367.61)
1501508 U T Art Collection	\$43,900.00	\$59,292.05	\$33,476.02	\$(973.79)	\$10,423.98



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1501509 Archives Building	\$166,335.00	\$30,010.30	\$141,049.18	\$(3,461.12)	\$25,285.82
1501510 A B S S L C 300 East #35	\$36,173.50	\$(59,173.31)	\$37,093.81	\$511.08	\$(920.31)
1501511 A B S 1154 Ashton Avenue #2	\$39,946.50	\$(85,260.83)	\$49,172.49	\$1,636.10	\$(9,225.99)
1501512 A B S Mt Olympus #25	\$46,695.00	\$35,915.22	\$44,791.92	\$(603.33)	\$1,903.08
1501514 Highland Dr Regional Center	\$331,766.70	\$(236,065.65)	\$407,405.20	\$(35,231.83)	\$(75,638.50)
1501515 Downtown D E Q Monitoring	\$0.00	\$0.00	\$211.62	\$(374.98)	\$(211.62)
1501516 S L C V A Nursing Home	\$40,667.90	\$7,302.53	\$15,886.97	\$(1,298.97)	\$24,780.93
1501546 A B S Sidewinder #34	\$58,338.50	\$81,729.30	\$40,638.08	\$(3,170.55)	\$17,700.42
1501547 A B S Ute Blvd #37	\$44,973.50	\$2,518.57	\$34,588.16	\$606.72	\$10,385.34
1501548 A B S Park City Swede Alley #36	\$13,750.00	\$4,485.62	\$9,608.55	\$(109.03)	\$4,141.45
1501549 A B S Park City Snow Creek #38	\$66,445.50	\$(12,771.15)	\$85,820.44	\$(437.50)	\$(19,374.94)
1501551 S L Courts Building	\$2,118,160.00	\$111,010.06	\$2,159,382.00	\$(82,812.20)	\$(41,222.00)
1501555 Heritage & Arts M S S	\$39,964.25	\$5,836.72	\$31,457.76	\$(466.95)	\$8,506.49
1501556 A B S S L C Miller #14	\$35,337.50	\$(46,631.89)	\$31,359.92	\$1,277.83	\$3,977.58
1501557 A B S S L C 205 W 400 S #1	\$44,709.50	\$(103,635.67)	\$50,485.16	\$143.85	\$(5,775.66)
1501558 A B S S L C Avenues #12	\$37,152.50	\$51,170.26	\$23,178.27	\$(2,524.91)	\$13,974.23
1501559 Governors Mansion O & M	\$227,156.00	\$(44,467.09)	\$186,623.76	\$(5,452.39)	\$40,532.24
1501560 Fine Arts Council	\$43,691.00	\$12,089.91	\$47,943.08	\$(2,694.97)	\$(4,252.08)
1501562 W V Third District Court	\$0.00	\$75,813.53	\$0.00	\$0.00	\$0.00
1501564 A B S 1615 Foothill #4	\$0.00	\$5,369.36	\$197.30	\$0.00	\$(197.30)
1501565 A B S Wine Store #41	\$69,404.50	\$(26,843.79)	\$65,276.05	\$(970.79)	\$4,128.45
1501566 Chase Home	\$50,489.60	\$13,729.86	\$18,757.12	\$(1,206.81)	\$31,732.48
1501567 A B S Cleveland Ave Warehouse	\$33,000.00	\$43,396.55	\$16,469.32	\$(210.52)	\$16,530.68
1501569 A B S Admin Complex	\$954,951.92	\$(186,420.12)	\$874,997.62	\$(43,835.25)	\$79,954.30
1501587 Vernal Area D E Q Monitoring	\$0.00	\$(66.84)	\$0.00	\$(323.57)	\$0.00
1501588 Vernal Drivers License	\$36,055.00	\$(5,553.48)	\$39,796.44	\$(1,136.41)	\$(3,741.44)
1501589 Vernal D N R Regional	\$80,394.00	\$37,307.94	\$84,038.35	\$(2,093.18)	\$(3,644.35)



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1501593 Vernal Juvenile Courts	\$40,256.00	\$(2,583.78)	\$41,095.51	\$(1,081.02)	\$(839.51)
1501594 D H S Vernal	\$74,117.00	\$84,627.70	\$59,667.15	\$(4,443.06)	\$14,449.85
1501595 D W S Vernal	\$73,702.00	\$70,241.13	\$59,379.66	\$(3,541.55)	\$14,322.34
1501596 A B S Vernal #28	\$20,372.00	\$(34,340.86)	\$22,623.42	\$982.66	\$(2,251.42)
1501597 Vernal 8th District Court	\$248,649.00	\$56,772.54	\$270,245.70	\$11,335.63	\$(21,596.70)
1501598 D H S / D C F S Vernal	\$24,841.92	\$6,036.02	\$31,336.35	\$(944.34)	\$(6,494.43)
1501601 Office of Rehab Services	\$204,156.00	\$19,561.56	\$210,672.57	\$(1,922.75)	\$(6,516.57)
1501602 Agriculture Building	\$0.00	\$222,304.70	\$236,659.23	\$(5,481.51)	\$(236,659.23)
1501603 Cannon Health Building	\$860,515.00	\$258,000.05	\$854,844.69	\$(19,816.40)	\$5,670.31
1501605 State Library Complex	\$521,002.00	\$(15,516.07)	\$502,168.30	\$(23,988.04)	\$18,833.70
1501609 D E Q Technical Center	\$104,788.63	\$(42,021.30)	\$107,629.96	\$2,167.59	\$(2,841.33)
1501610 Tax Commission Building	\$970,200.00	\$503,800.33	\$977,308.80	\$(1,056.44)	\$(7,108.80)
1501611 A B S North Temple #13	\$47,630.00	\$(38,013.83)	\$39,974.05	\$(255.47)	\$7,655.95
1501612 A B S Magna #11	\$35,733.50	\$(23,934.26)	\$44,895.57	\$(523.84)	\$(9,162.07)
1501615 A B S Tooele #10	\$63,712.00	\$24,012.62	\$45,212.12	\$(2,290.76)	\$18,499.88
1501616 Tooele Courts	\$354,051.00	\$(56,005.01)	\$349,905.93	\$8,661.38	\$4,145.07
1501617 Fairpark D L D	\$61,571.00	\$37,546.08	\$58,076.87	\$(642.11)	\$3,494.13
1501618 S L Government Bldg #1	\$972,934.00	\$437,317.55	\$971,789.84	\$(59,500.28)	\$1,144.16
1501619 A B S Bountiful #8	\$72,264.50	\$(31,344.19)	\$61,284.40	\$(560.72)	\$10,980.10
1501620 D W S Call Center	\$200,317.00	\$159,583.62	\$188,224.47	\$(4,523.12)	\$12,092.53
1501621 1950 West Regional Center	\$250,492.02	\$106,117.67	\$227,060.19	\$1,147.76	\$23,431.83
1501622 Training Housing - D S B V I	\$49,736.00	\$3,275.70	\$48,661.11	\$1,415.47	\$1,074.89
1501623 Redwood D E Q Monitoring	\$0.00	\$0.00	\$161.99	\$0.00	\$(161.99)
1501624 D N R Complex	\$745,072.00	\$156,396.76	\$798,701.46	\$(8,775.51)	\$(53,629.46)
1501630 A B S West Valley #3	\$77,715.00	\$(11,538.65)	\$37,929.96	\$2,013.80	\$39,785.04
1501650 Outbuildings - Redwood	\$0.00	\$0.00	\$304.12	\$(124.12)	\$(304.12)
1501651 Capitol Hill Complex	\$2,893,434.07	\$481,974.26	\$3,268,854.92	\$(49,468.01)	\$(375,420.85)



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1501701 Ogden Regional Center	\$547,955.45	\$(225,050.13)	\$713,626.51	\$2,783.33	\$(165,671.06)
1501702 D H S Ogden Academy Square	\$374,834.00	\$28,229.69	\$359,071.47	\$(4,012.54)	\$15,762.53
1501703 Ogden Juvenile Probation	\$211,134.00	\$123,397.93	\$175,072.73	\$(1,923.87)	\$36,061.27
1501704 Ogden Courts	\$562,740.00	\$(4,680.13)	\$617,128.66	\$4,704.50	\$(54,388.66)
1501705 D W S Ogden	\$203,748.00	\$(2,927.97)	\$198,399.83	\$6,476.78	\$5,348.17
1501706 A B S Syracuse #47	\$67,573.00	\$33,007.78	\$64,674.10	\$(1,825.35)	\$2,898.90
1501707 A B S Harrisville #21	\$46,255.00	\$(11,974.39)	\$43,649.90	\$(1,188.30)	\$2,605.10
1501708 A B S Ogden Patterson #24	\$53,218.00	\$(8,729.28)	\$41,327.05	\$(448.04)	\$11,890.95
1501709 U H P - B D O	\$34,822.00	\$769.40	\$41,240.54	\$582.11	\$(6,418.54)
1501710 State Crime Lab	\$42,000.00	\$10,877.03	\$45,297.28	\$1,566.12	\$(3,297.28)
1501711 A B S Ogden #19	\$27,984.00	\$(68,802.70)	\$40,574.79	\$(2,566.17)	\$(12,590.79)
1501713 A B S Roy #23	\$21,923.00	\$(72,710.63)	\$26,458.73	\$(959.52)	\$(4,535.73)
1501714 Layton Courts	\$105,896.00	\$(20,467.64)	\$130,376.74	\$(1,424.83)	\$(24,480.74)
1501715 A B S Layton #30	\$41,673.50	\$(67,817.16)	\$43,907.84	\$(2,850.76)	\$(2,234.34)
1501716 D H S Clearfield	\$127,306.00	\$74,359.30	\$138,836.92	\$(1,120.12)	\$(11,530.92)
1501717 D W S Clearfield / Davis	\$157,867.92	\$65,956.61	\$204,831.84	\$3,757.66	\$(46,963.92)
1501718 Farmington Courts	\$537,465.00	\$78,136.91	\$559,626.13	\$(19,880.36)	\$(22,161.13)
1501719 Farmington Public Safety	\$100,425.00	\$(74.90)	\$101,136.69	\$(3,039.69)	\$(711.69)
1501720 A B S Farmington #50	\$72,930.00	\$15,070.32	\$55,424.18	\$440.56	\$17,505.82
1501725 Ogden D M V / Drivers License	\$91,964.00	\$(28,108.43)	\$101,034.61	\$(1,874.20)	\$(9,070.61)
1501726 Clearfield Warehouse C6	\$157,693.20	\$53,393.28	\$170,832.65	\$(5,921.22)	\$(13,139.45)
1501727 Clearfield Warehouse C7	\$102,837.00	\$76,413.31	\$123,702.91	\$(4,689.62)	\$(20,865.91)
1501728 Ogden Juvenile Court	\$444,038.00	\$185,208.89	\$483,102.08	\$2,241.06	\$(39,064.08)
1501729 Ogden Radio Shop	\$16,434.00	\$16,048.56	\$12,160.46	\$(60.84)	\$4,273.54
1501731 Ogden V A Facility	\$52,945.37	\$31,952.51	\$45,687.50	\$1,324.65	\$7,257.87
1501751 A B S Logan #6	\$41,250.00	\$(68,226.18)	\$59,652.52	\$(434.73)	\$(18,402.52)
1501752 Logan First District Court	\$379,267.00	\$117,933.24	\$428,142.00	\$(2,791.06)	\$(48,875.00)



State of Utah

Division of Facilities and
Construction Management

Monthly Budget Summary

No Parameters required

Period: 02 - Aug, 2024

Account Description	Revenue	Retained Earnings	Budget	(Over)/Under Budget	Budget vs Revenue
1501754 D W S Logan	\$140,088.00	\$(57,280.92)	\$188,354.90	\$1,296.17	\$(48,266.90)
1501755 Brigham City Courts	\$169,400.00	\$4,399.66	\$205,198.52	\$(3,787.59)	\$(35,798.52)
1501756 A B S Brigham City #22	\$20,460.00	\$(27,120.33)	\$22,772.05	\$992.86	\$(2,312.05)
1501759 Brigham City Regional Center	\$573,808.00	\$284,463.44	\$601,054.96	\$(8,740.48)	\$(27,246.96)
1501762 D W S Brigham City	\$62,804.00	\$(3,905.60)	\$68,745.57	\$2,064.91	\$(5,941.57)
1501801 Utah State Developmental Center	\$3,098,356.98	\$(8,790.20)	\$3,188,949.41	\$(16,652.56)	\$(90,592.43)
1501840 A B S Saratoga Springs #49	\$61,875.00	\$1,347.61	\$73,354.26	\$(1,864.67)	\$(11,479.26)
1501901 Preventative Maint	\$0.00	\$(20,278.72)	\$3,939.77	\$(73,172.89)	\$(3,939.77)
1501902 Statewide Overhead	\$0.00	\$3,092.80	\$(39,852.56)	\$(108,194.92)	\$39,852.56
1501903 Statewide Overhead Grounds	\$0.00	\$22,123.58	\$758.20	\$(15,476.13)	\$(758.20)
1501907 Redwood Road Maint Overhead	\$0.00	\$5,238.80	\$5,163.64	\$(77,053.23)	\$(5,163.64)
1501908 Redwood Road Grounds Overhead	\$0.00	\$0.00	\$1,947.68	\$(33,332.92)	\$(1,947.68)
1501912 Ogden Area Grounds Overhead	\$0.00	\$0.00	\$1,854.28	\$(28,577.82)	\$(1,854.28)
1501916 Provo Area Maint Overhead	\$0.00	\$0.00	\$4,027.07	\$(74,755.48)	\$(4,027.07)
1501917 Provo Grounds Overhead	\$0.00	\$0.00	\$282.63	\$(10,282.77)	\$(282.63)
1501921 South County Grounds Overhead	\$0.00	\$0.00	\$1,764.28	\$(40,662.47)	\$(1,764.28)
1501922 Capitol Hill Maint Overhead	\$0.00	\$0.00	\$816.45	\$(124,145.99)	\$(816.45)
1501923 Capitol Grounds Overhead	\$0.00	\$0.00	\$1,859.95	\$(36,458.38)	\$(1,859.95)
1501929 Brigham City/Logan Grounds Overhead	\$0.00	\$0.00	\$2.07	\$0.00	\$(2.07)
1501940 Real Estate-Taylorsville Fleet Remediation	\$0.00	\$0.00	\$0.00	\$(34.75)	\$0.00
182 Agencies					