



# State of Utah

Division of Facilities and Construction Management

## Monthly Budget Summary

No Parameters required

Period: 05 - Nov, 2019

Account Description	Revenue	Retained Earnings	Budget	(Over)/Under Budget	Budget vs Revenue
<a href="#">1001304 Tree of Utah</a>	\$144.72	\$30,981.85	\$0.00	\$0.00	\$144.72
<a href="#">1001305 Facility Focus</a>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<a href="#">1001310 Richfield- D N R Forestry</a>	\$41,519.52	<b>\$(4,395.06)</b>	\$49,780.85	<b>\$(39.28)</b>	<b>\$(8,261.33)</b>
<a href="#">1001314 Richfield Regional Center</a>	\$75,499.00	\$9,182.34	\$60,252.60	\$1,723.74	\$15,246.40
<a href="#">1001315 Richfield Courts</a>	\$84,669.68	<b>\$(22,399.75)</b>	\$104,382.67	<b>\$(1,252.56)</b>	<b>\$(19,712.99)</b>
<a href="#">1001316 Richfield D T S Center</a>	\$39,000.00	\$72,894.92	\$58,135.34	\$16,059.54	<b>\$(19,135.34)</b>
<a href="#">1001317 D W S Richfield</a>	\$58,072.00	\$33,983.85	\$51,862.31	\$3,786.76	\$6,209.69
<a href="#">1001320 Cedar City Regional Center</a>	\$72,008.00	<b>\$(12,810.23)</b>	\$81,412.40	<b>\$(5,164.42)</b>	<b>\$(9,404.40)</b>
<a href="#">1001321 D W S Cedar City</a>	\$78,461.00	<b>\$(461.73)</b>	\$89,766.48	<b>\$(5,530.07)</b>	<b>\$(11,305.48)</b>
<a href="#">1001322 Cedar City Courts</a>	\$103,520.00	<b>\$(433.92)</b>	\$104,447.74	<b>\$(8,178.98)</b>	<b>\$(927.74)</b>
<a href="#">1001325 D W S St. George</a>	\$66,452.00	<b>\$(4,943.98)</b>	\$67,012.49	<b>\$(4,775.10)</b>	<b>\$(560.49)</b>
<a href="#">1001326 A B C St. George #32</a>	\$20,145.00	<b>\$(14,670.63)</b>	\$23,644.14	<b>\$(1,348.85)</b>	<b>\$(3,499.14)</b>
<a href="#">1001327 A B C St George #39</a>	\$42,500.00	<b>\$(12,684.46)</b>	\$41,972.53	<b>\$(6,231.51)</b>	\$527.47
<a href="#">1001329 Outbuildings - Southern Utah</a>	\$0.00	<b>\$(47.75)</b>	\$91.71	\$45.45	<b>\$(91.71)</b>
<a href="#">1001330 D P S Washington County</a>	\$49,572.00	\$42,715.35	\$50,482.21	\$1,593.96	<b>\$(910.21)</b>
<a href="#">1001331 Dixie Drivers License</a>	\$62,928.00	<b>\$(9,507.48)</b>	\$59,267.96	<b>\$(3,371.91)</b>	\$3,660.04
<a href="#">1001332 Tax Commission - St George</a>	\$64,224.00	<b>\$(18,124.23)</b>	\$58,849.37	<b>\$(2,713.57)</b>	\$5,374.63
<a href="#">1001333 St George Court</a>	\$465,353.00	\$9,904.49	\$468,191.81	<b>\$(38,524.90)</b>	<b>\$(2,838.81)</b>
<a href="#">1001334 A B C Cedar City #18</a>	\$59,330.00	\$5,727.75	\$47,510.57	<b>\$(2,475.91)</b>	\$11,819.43
<a href="#">1001335 A B C Hurricane #42</a>	\$53,197.25	<b>\$(2,322.89)</b>	\$43,449.73	<b>\$(3,963.83)</b>	\$9,747.52
<a href="#">1001336 Cedar City A P &amp; P</a>	\$17,842.75	<b>\$(3,052.05)</b>	\$2,389.95	\$919.26	\$15,452.80
<a href="#">1001337 Cedar City D N R</a>	\$62,790.16	\$239.58	\$61,606.69	<b>\$(2,076.29)</b>	\$1,183.47
<a href="#">1001338 Ivins V A Facility</a>	\$83,064.39	\$1,407.02	\$66,909.40	<b>\$(4,564.95)</b>	\$16,154.99
<a href="#">1001340 U D O T Orem</a>	\$141,192.00	\$2,178.12	\$150,048.83	\$2,599.95	<b>\$(8,856.83)</b>
<a href="#">1001347 Provo Juvenile Courts</a>	\$173,940.00	\$26,894.92	\$172,578.40	<b>\$(4,573.18)</b>	\$1,361.60
<a href="#">1001348 A B C Heber City #43</a>	\$52,538.50	<b>\$(13,420.64)</b>	\$49,660.70	<b>\$(2,507.08)</b>	\$2,877.80
<a href="#">1001349 A B C Pleasant Grove #44</a>	\$55,165.00	<b>\$(21,796.20)</b>	\$59,495.61	<b>\$(626.77)</b>	<b>\$(4,330.61)</b>



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<a href="#">1001350 A B C Springville #45</a>	\$53,490.50	<b>\$(23,786.95)</b>	\$61,406.14	<b>\$(1,376.52)</b>	<b>\$(7,915.64)</b>
<a href="#">1001351 Provo Regional Center</a>	\$671,459.62	<b>\$(25,981.99)</b>	\$664,430.67	<b>\$(25,831.97)</b>	\$7,028.95
<a href="#">1001354 Provo Courts</a>	\$299,400.00	\$22,466.90	\$275,070.34	<b>\$(32,644.35)</b>	\$24,329.66
<a href="#">1001355 D W S Provo</a>	\$144,970.00	<b>\$(23,795.12)</b>	\$148,719.74	\$1,413.79	<b>\$(3,749.74)</b>
<a href="#">1001356 A B C Provo #5</a>	\$25,517.00	<b>\$(14,114.45)</b>	\$30,133.40	<b>\$(1,301.74)</b>	<b>\$(4,616.40)</b>
<a href="#">1001357 Orem Courts</a>	\$90,792.00	<b>\$(3,178.80)</b>	\$114,464.02	<b>\$(957.79)</b>	<b>\$(23,672.02)</b>
<a href="#">1001358 A B C Orem #17</a>	\$24,650.00	<b>\$(16,047.20)</b>	\$26,473.33	\$87.37	<b>\$(1,823.33)</b>
<a href="#">1001361 Orem Public Safety</a>	\$105,640.00	\$15,371.95	\$103,076.89	<b>\$(7,394.10)</b>	\$2,563.11
<a href="#">1001366 A B C Price #7</a>	\$14,943.00	<b>\$(16,777.15)</b>	\$20,810.39	<b>\$(871.78)</b>	<b>\$(5,867.39)</b>
<a href="#">1001368 A B C Moab #27</a>	\$17,909.50	<b>\$(16,485.42)</b>	\$23,040.13	<b>\$(1,310.88)</b>	<b>\$(5,130.63)</b>
<a href="#">1001369 Moab Regional Center</a>	\$109,878.60	\$10,978.40	\$109,886.33	<b>\$(3,885.87)</b>	<b>\$(7.73)</b>
<a href="#">1001370 Navajo Trust - Blanding</a>	\$132,640.00	\$1,996.95	\$134,049.08	\$4,355.19	<b>\$(1,409.08)</b>
<a href="#">1001372 D N R Price</a>	\$96,414.00	<b>\$(65,730.83)</b>	\$98,335.12	<b>\$(11,324.28)</b>	<b>\$(1,921.12)</b>
<a href="#">1001373 Juab County Courts</a>	\$50,826.00	<b>\$(43,506.22)</b>	\$54,169.15	<b>\$(6,638.15)</b>	<b>\$(3,343.15)</b>
<a href="#">1001374 Price Public Safety</a>	\$65,897.10	<b>\$(50,579.68)</b>	\$67,248.07	<b>\$(821.66)</b>	<b>\$(1,350.97)</b>
<a href="#">1001375 Wasatch Court</a>	\$9,577.00	\$2,358.03	\$10,729.26	\$168.71	<b>\$(1,152.26)</b>
<a href="#">1001378 Spanish Fork Ag Lab</a>	\$35,716.03	<b>\$(5,377.93)</b>	\$44,987.24	<b>\$(1,118.59)</b>	<b>\$(9,271.21)</b>
<a href="#">1001379 Provo Area D E Q Monitoring</a>	\$0.00	\$233.47	\$3,484.12	\$2,808.70	<b>\$(3,484.12)</b>
<a href="#">1001383 Payson V A Facility</a>	\$79,105.70	<b>\$(94,295.75)</b>	\$94,500.24	<b>\$(22,473.13)</b>	<b>\$(15,394.54)</b>
<a href="#">1001390 Trust Administration Outbuildings</a>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<a href="#">1001391 So Utah D E Q Monitoring</a>	\$0.00	<b>\$(473.76)</b>	\$0.00	\$0.00	\$0.00
<a href="#">1001402 W V Drivers License</a>	\$99,380.00	\$56,315.52	\$110,932.73	<b>\$(20,660.17)</b>	<b>\$(11,552.73)</b>
<a href="#">1001403 A B C West Valley #46</a>	\$57,800.00	\$34,994.49	\$27,991.85	<b>\$(1,533.38)</b>	\$29,808.15
<a href="#">1001405 B C I</a>	\$185,250.00	\$22,458.33	\$166,522.05	<b>\$(10,750.14)</b>	\$18,727.95
<a href="#">1001406 Taylorsville Deaf Center</a>	\$138,681.00	\$6,794.27	\$106,216.97	<b>\$(32,043.76)</b>	\$32,464.03
<a href="#">1001407 A B C Taylorsville #26</a>	\$49,597.50	\$8,681.22	\$37,385.44	<b>\$(1,719.05)</b>	\$12,212.06
<a href="#">1001408 A B C W V C Redwood Road #3</a>	\$50,073.50	\$5,671.24	\$36,287.67	<b>\$(1,915.72)</b>	\$13,785.83



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<a href="#">1001409 A B C 5056 South State #9</a>	\$29,750.00	<b>\$(15,388.12)</b>	\$29,408.21	<b>\$(1,806.43)</b>	\$341.79
<a href="#">1001412 Unified Lab #2</a>	\$865,836.56	\$439,353.37	\$656,748.27	<b>\$(433.16)</b>	\$209,088.29
<a href="#">1001413 Unified Lab</a>	\$883,894.00	<b>\$(193,308.57)</b>	\$755,305.92	\$13,355.50	\$128,588.08
<a href="#">1001415 U D O T Cal Rampton Building</a>	\$1,602,863.00	\$294,801.97	\$1,462,721.37	<b>\$(4,956.48)</b>	\$140,141.63
<a href="#">1001420 Murray U H P Office</a>	\$141,738.00	\$17,175.70	\$137,219.74	\$4,385.01	\$4,518.26
<a href="#">1001451 West Jordan Courts</a>	\$557,835.00	<b>\$(45,402.62)</b>	\$507,880.14	\$5,939.74	\$49,954.86
<a href="#">1001452 D W S South County</a>	\$176,196.00	\$36,119.53	\$166,591.25	\$2,832.40	\$9,604.75
<a href="#">1001453 D W S Midvale</a>	\$135,640.00	\$25,971.16	\$120,774.23	\$4,410.71	\$14,865.77
<a href="#">1001454 Surplus Property - Draper</a>	\$59,747.00	<b>\$(8,668.78)</b>	\$49,872.55	<b>\$(5,483.97)</b>	\$9,874.45
<a href="#">1001455 A B C Sandy #16</a>	\$50,651.50	\$23,676.64	\$25,874.38	<b>\$(947.57)</b>	\$24,777.12
<a href="#">1001456 A B C 1863 E 7000 South #15</a>	\$62,016.00	\$33,040.43	\$36,976.70	<b>\$(2,221.78)</b>	\$25,039.30
<a href="#">1001457 A B C Minuteman #31</a>	\$56,027.75	<b>\$(67.00)</b>	\$44,459.05	<b>\$(3,448.09)</b>	\$11,568.70
<a href="#">1001458 A B C Riverton #40</a>	\$42,776.25	<b>\$(4,129.98)</b>	\$33,093.03	<b>\$(1,227.67)</b>	\$9,683.22
<a href="#">1001459 D P S - Drivers License &amp; D M V</a>	\$185,577.00	<b>\$(18,887.31)</b>	\$154,269.83	<b>\$(3,561.83)</b>	\$31,307.17
<a href="#">1001460 A B C Holladay #29</a>	\$54,803.75	\$12,849.41	\$41,056.06	\$1,059.53	\$13,747.69
<a href="#">1001461 N Utah Fire Dispatch Center</a>	\$30,438.66	\$20,543.96	\$24,137.71	<b>\$(2,442.65)</b>	\$6,300.95
<a href="#">1001462 U C A T Admin</a>	\$47,882.00	\$13,949.06	\$0.00	<b>\$(14,225.52)</b>	\$47,882.00
<a href="#">1001463 Veteran's Memorial Cemetery</a>	\$24,464.00	\$5,685.12	\$27,332.43	\$1,358.98	<b>\$(2,868.43)</b>
<a href="#">1001464 D N R Lone Peak</a>	\$38,020.65	\$18,715.24	\$24,916.84	\$23.41	\$13,103.81
<a href="#">1001501 Heber M Wells Building</a>	\$858,321.00	<b>\$(135,290.66)</b>	\$880,454.31	<b>\$(34,027.19)</b>	<b>\$(22,133.31)</b>
<a href="#">1001502 D W S Administration</a>	\$685,930.00	\$42,604.41	\$709,989.42	<b>\$(26,196.40)</b>	<b>\$(24,059.42)</b>
<a href="#">1001503 D W S Metro</a>	\$252,776.00	\$22,140.85	\$229,662.25	<b>\$(8,919.54)</b>	\$23,113.75
<a href="#">1001504 Rio Grande Depot</a>	\$507,182.00	\$173,393.95	\$397,968.77	<b>\$(16,415.99)</b>	\$109,213.23
<a href="#">1001505 D W S / D H S 1385 S State</a>	\$302,224.42	<b>\$(76,458.83)</b>	\$327,968.56	<b>\$(12,463.05)</b>	<b>\$(25,744.14)</b>
<a href="#">1001506 A P &amp; P 36 W 1100 South</a>	\$192,375.00	\$23,136.62	\$170,046.89	<b>\$(6,344.96)</b>	\$22,328.11
<a href="#">1001507 Office of Education</a>	\$410,669.00	\$138,784.91	\$357,503.73	<b>\$(71,481.03)</b>	\$53,165.27
<a href="#">1001508 U T Art Collection</a>	\$43,900.00	<b>\$(4,860.46)</b>	\$32,569.39	\$5,372.97	\$11,330.61



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<a href="#">1001509 Archives Building</a>	\$110,619.00	\$41,901.90	\$124,426.34	<b>\$(2,235.82)</b>	<b>\$(13,807.34)</b>
<a href="#">1001510 A B C S L C 300 East #35</a>	\$26,668.75	<b>\$(11,957.36)</b>	\$27,634.11	<b>\$(13,001.86)</b>	<b>\$(965.36)</b>
<a href="#">1001511 A B C 1154 Ashton Avenue #2</a>	\$30,867.75	<b>\$(27,211.02)</b>	\$37,352.04	<b>\$(557.91)</b>	<b>\$(6,484.29)</b>
<a href="#">1001512 A B C Mt Olympus #25</a>	\$36,082.50	\$8,080.78	\$23,473.11	<b>\$(3,517.03)</b>	\$12,609.39
<a href="#">1001514 Highland Dr Regional Center</a>	\$331,766.40	\$4,737.01	\$295,682.85	<b>\$(15,622.45)</b>	\$36,083.55
<a href="#">1001546 A B C Sidewinder #34</a>	\$45,079.75	\$21,641.23	\$27,761.53	<b>\$(1,010.97)</b>	\$17,318.22
<a href="#">1001547 A B C Ute Blvd #37</a>	\$34,752.25	\$6,071.11	\$23,205.53	<b>\$(3,542.72)</b>	\$11,546.72
<a href="#">1001548 A B C Park City Swede Alley #36</a>	\$10,625.00	\$1,034.53	\$7,250.28	<b>\$(156.66)</b>	\$3,374.72
<a href="#">1001549 A B C Park City Snow Creek #38</a>	\$51,344.25	\$17,091.81	\$28,235.03	<b>\$(7,574.47)</b>	\$23,109.22
<a href="#">1001551 S L Courts Building</a>	\$1,868,160.00	\$69,768.71	\$1,822,224.08	<b>\$(40,817.53)</b>	\$45,935.92
<a href="#">1001555 A B C S L C South Main #20</a>	\$14,964.25	<b>\$(4,417.40)</b>	\$16,028.15	<b>\$(59.49)</b>	<b>\$(1,063.90)</b>
<a href="#">1001556 A B C S L C Miller #14</a>	\$11,764.00	<b>\$(14,667.55)</b>	\$14,065.79	<b>\$(1,380.92)</b>	<b>\$(2,301.79)</b>
<a href="#">1001557 A B C S L C 205 W 400 S #1</a>	\$34,548.25	<b>\$(31,424.23)</b>	\$41,857.92	<b>\$(4,495.69)</b>	<b>\$(7,309.67)</b>
<a href="#">1001558 A B C S L C Avenues #12</a>	\$30,039.00	\$22,078.09	\$14,715.96	<b>\$(1,428.65)</b>	\$15,323.04
<a href="#">1001559 Governors Mansion O &amp; M</a>	\$152,156.00	<b>\$(8,918.35)</b>	\$142,754.90	<b>\$(7,411.34)</b>	\$9,401.10
<a href="#">1001560 Fine Arts Council</a>	\$45,000.00	\$30,443.48	\$34,172.61	<b>\$(834.43)</b>	\$10,827.39
<a href="#">1001562 W V Third District Court</a>	\$118,350.00	<b>\$(10,808.43)</b>	\$127,721.48	<b>\$(643.81)</b>	<b>\$(9,371.48)</b>
<a href="#">1001564 A B C 1615 Foothill #4</a>	\$18,015.75	\$2,358.18	\$14,315.70	\$270.60	\$3,700.05
<a href="#">1001565 A B C Wine Store #41</a>	\$53,550.00	<b>\$(11,123.58)</b>	\$51,400.00	<b>\$(1,392.44)</b>	\$2,150.00
<a href="#">1001566 Chase Home</a>	\$7,428.00	\$11,628.67	\$16,032.71	<b>\$(238.54)</b>	<b>\$(8,604.71)</b>
<a href="#">1001567 A B C Cleveland Ave Warehouse</a>	\$25,500.00	\$21,350.93	\$12,237.57	<b>\$(140.09)</b>	\$13,262.43
<a href="#">1001569 A B C Admin Complex</a>	\$685,415.00	<b>\$(157,600.12)</b>	\$693,199.73	<b>\$(62,286.99)</b>	<b>\$(7,784.73)</b>
<a href="#">1001588 Vernal Drivers License</a>	\$18,250.37	<b>\$(16,463.69)</b>	\$21,495.94	<b>\$(3,383.85)</b>	<b>\$(3,245.57)</b>
<a href="#">1001589 Vernal D N R Regional</a>	\$80,394.00	\$4,260.46	\$60,229.55	\$2,171.10	\$20,164.45
<a href="#">1001593 Vernal Juvenile Courts</a>	\$20,256.00	\$2,214.31	\$19,393.38	<b>\$(4,159.82)</b>	\$862.62
<a href="#">1001594 D H S Vernal</a>	\$74,117.00	\$5,206.44	\$54,450.49	\$808.08	\$19,666.51
<a href="#">1001595 D W S Vernal</a>	\$73,702.00	\$13,977.39	\$48,877.17	<b>\$(836.70)</b>	\$24,824.83



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<a href="#">1001596 A B C Vernal #28</a>	\$15,886.50	<b>\$(10,549.54)</b>	\$15,529.59	<b>\$(2,105.92)</b>	\$356.91
<a href="#">1001597 Vernal 8th District Court</a>	\$248,649.00	\$50,983.58	\$230,099.31	<b>\$(10,889.58)</b>	\$18,549.69
<a href="#">1001598 D S P D Vernal</a>	\$31,330.00	\$1,010.27	\$22,217.51	<b>\$(1,059.32)</b>	\$9,112.49
<a href="#">1001601 Office of Rehab Services</a>	\$204,156.00	\$37,071.58	\$175,026.30	\$1,422.24	\$29,129.70
<a href="#">1001602 Agriculture Building</a>	\$356,706.00	\$44,204.62	\$307,477.82	<b>\$(10,827.33)</b>	\$49,228.18
<a href="#">1001603 Cannon Health Building</a>	\$999,515.00	\$327,454.35	\$799,458.15	<b>\$(19,788.52)</b>	\$200,056.85
<a href="#">1001605 State Library Complex</a>	\$464,002.00	\$4,111.14	\$455,397.44	<b>\$(16,662.70)</b>	\$8,604.56
<a href="#">1001610 Tax Commission Building</a>	\$970,200.00	\$71,004.50	\$832,473.96	\$10,367.37	\$137,726.04
<a href="#">1001611 A B C North Temple #13</a>	\$36,371.50	<b>\$(12,435.24)</b>	\$34,854.86	<b>\$(2,589.55)</b>	\$1,516.64
<a href="#">1001612 A B C Magna #11</a>	\$26,528.50	<b>\$(6,033.73)</b>	\$27,556.07	<b>\$(2,428.49)</b>	<b>\$(1,027.57)</b>
<a href="#">1001615 A B C Tooele #10</a>	\$48,343.75	\$6,402.93	\$41,027.10	<b>\$(3,676.76)</b>	\$7,316.65
<a href="#">1001616 Tooele Courts</a>	\$311,351.00	\$21,217.63	\$301,177.84	<b>\$(6,985.39)</b>	\$10,173.16
<a href="#">1001617 Fairpark D L D</a>	\$61,571.00	\$5,712.11	\$53,192.77	\$516.41	\$8,378.23
<a href="#">1001618 S L Government Bldg #1</a>	\$972,934.00	\$468,361.27	\$1,107,547.03	<b>\$(146,714.85)</b>	<b>\$(134,613.03)</b>
<a href="#">1001619 A B C Bountiful #8</a>	\$55,840.75	<b>\$(9,199.95)</b>	\$51,092.49	<b>\$(2,325.80)</b>	\$4,748.26
<a href="#">1001620 D W S Call Center</a>	\$200,317.00	\$49,564.25	\$153,829.88	\$8,165.86	\$46,487.12
<a href="#">1001621 1950 West Regional Center</a>	\$245,518.70	\$28,075.56	\$200,696.43	\$365.92	\$44,822.27
<a href="#">1001622 Training Housing- D S B V I</a>	\$49,736.00	\$22,991.92	\$42,560.58	<b>\$(5,858.12)</b>	\$7,175.42
<a href="#">1001624 D N R Complex</a>	\$745,072.00	\$75,370.40	\$668,441.61	<b>\$(17,417.40)</b>	\$76,630.39
<a href="#">1001647 Medical Drive Family Health</a>	\$260,640.00	<b>\$(4,992.98)</b>	\$218,393.31	\$3,528.40	\$42,246.69
<a href="#">1001650 Outbuildings - Redwood</a>	\$0.00	\$0.00	\$644.50	\$481.58	<b>\$(644.50)</b>
<a href="#">1001651 Capitol Hill Complex</a>	\$3,811,010.40	\$681,355.19	\$3,613,167.89	<b>\$(94,964.46)</b>	\$197,842.51
<a href="#">1001701 Ogden Regional Center</a>	\$611,561.96	<b>\$(110,767.44)</b>	\$618,462.04	\$13,961.54	<b>\$(6,900.08)</b>
<a href="#">1001702 D H S Ogden Academy Square</a>	\$299,833.99	\$26,009.93	\$266,948.60	<b>\$(3,348.43)</b>	\$32,885.39
<a href="#">1001703 Ogden Juvenile Probation</a>	\$166,045.00	<b>\$(27,471.81)</b>	\$160,774.50	\$4,609.99	\$5,270.50
<a href="#">1001704 Ogden Courts</a>	\$467,740.00	<b>\$(9,260.26)</b>	\$451,429.78	<b>\$(35,093.96)</b>	\$16,310.22
<a href="#">1001705 D W S Ogden</a>	\$153,748.00	\$3,562.08	\$158,995.37	\$7,597.53	<b>\$(5,247.37)</b>



# State of Utah

Division of Facilities and Construction Management

## Monthly Budget Summary

No Parameters required

Period: 05 - Nov, 2019

Account Description	Revenue	Retained Earnings	Budget	(Over)/Under Budget	Budget vs Revenue
<a href="#">1001707 A B C Harrisville #21</a>	\$34,000.00	<b>\$(2,168.99)</b>	\$31,216.92	<b>\$(2,854.86)</b>	\$2,783.08
<a href="#">1001708 A B C Ogden Patterson #24</a>	\$38,250.00	<b>\$(11,039.93)</b>	\$34,752.57	\$637.12	\$3,497.43
<a href="#">1001709 U H P - B D O</a>	\$27,236.00	<b>\$(9,224.29)</b>	\$28,535.55	<b>\$(1,195.01)</b>	<b>\$(1,299.55)</b>
<a href="#">1001710 State Crime Lab</a>	\$42,000.00	\$14,603.85	\$49,532.68	\$2,800.78	<b>\$(7,532.68)</b>
<a href="#">1001711 A B C Ogden #19</a>	\$26,775.00	<b>\$(20,811.39)</b>	\$32,088.83	<b>\$(2,689.69)</b>	<b>\$(5,313.83)</b>
<a href="#">1001713 A B C Roy #23</a>	\$16,332.75	<b>\$(26,255.74)</b>	\$27,716.56	<b>\$(4,688.66)</b>	<b>\$(11,383.81)</b>
<a href="#">1001714 Layton Courts</a>	\$80,896.00	\$14,332.06	\$85,475.01	\$2,792.27	<b>\$(4,579.01)</b>
<a href="#">1001715 A B C Layton #30</a>	\$24,573.50	<b>\$(20,130.86)</b>	\$32,471.25	<b>\$(516.02)</b>	<b>\$(7,897.75)</b>
<a href="#">1001716 D H S Clearfield</a>	\$127,306.00	\$53,066.59	\$128,738.27	\$3,009.80	<b>\$(1,432.27)</b>
<a href="#">1001717 D W S Clearfield / Davis</a>	\$190,150.20	\$61,294.34	\$167,438.23	\$4,829.16	\$22,711.97
<a href="#">1001718 Farmington Courts</a>	\$537,465.00	\$100,955.98	\$550,439.85	\$26,939.95	<b>\$(12,974.85)</b>
<a href="#">1001719 Farmington Public Safety</a>	\$68,425.00	\$31,750.18	\$70,525.72	<b>\$(5,648.82)</b>	<b>\$(2,100.72)</b>
<a href="#">1001724 Outbuildings - Northern Utah</a>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<a href="#">1001725 Ogden D M V / Drivers License</a>	\$71,964.00	<b>\$(13,024.08)</b>	\$80,314.62	\$1,900.66	<b>\$(8,350.62)</b>
<a href="#">1001726 Clearfield Warehouse C6</a>	\$149,410.32	\$66,251.98	\$161,543.74	<b>\$(2,973.51)</b>	<b>\$(12,133.42)</b>
<a href="#">1001727 Clearfield Warehouse C7</a>	\$89,128.83	<b>\$(12,105.04)</b>	\$96,523.54	\$4,975.60	<b>\$(7,394.71)</b>
<a href="#">1001728 Ogden Juvenile Court</a>	\$444,038.00	\$186,297.85	\$468,091.72	\$20,591.50	<b>\$(24,053.72)</b>
<a href="#">1001729 Ogden Radio Shop</a>	\$16,434.00	<b>\$(1,981.20)</b>	\$13,229.45	\$331.78	\$3,204.55
<a href="#">1001731 Ogden V A Facility</a>	\$52,945.37	\$14,468.56	\$37,373.68	<b>\$(3,591.93)</b>	\$15,571.69
<a href="#">1001751 A B C Logan #6</a>	\$30,948.50	<b>\$(24,728.40)</b>	\$35,199.41	<b>\$(362.55)</b>	<b>\$(4,250.91)</b>
<a href="#">1001752 Logan First District Court</a>	\$379,267.00	\$106,982.31	\$377,434.93	\$10,031.04	\$1,832.07
<a href="#">1001754 D W S Logan</a>	\$110,088.00	\$31,407.00	\$123,269.20	<b>\$(3,318.64)</b>	<b>\$(13,181.20)</b>
<a href="#">1001755 Brigham City Courts</a>	\$169,400.00	\$58,624.22	\$169,876.51	\$7,016.72	<b>\$(476.51)</b>
<a href="#">1001756 A B C Brigham City #22</a>	\$14,947.25	<b>\$(12,852.37)</b>	\$18,267.19	\$912.13	<b>\$(3,319.94)</b>
<a href="#">1001759 Brigham City Regional Center</a>	\$573,808.03	\$50,120.39	\$471,692.12	<b>\$(17,488.80)</b>	\$102,115.91
<a href="#">1001762 D W S Brigham City</a>	\$46,304.00	<b>\$(8,316.33)</b>	\$43,618.21	<b>\$(4,594.99)</b>	\$2,685.79
<a href="#">1001801 Utah State Developmental Center</a>	\$2,294,853.95	<b>\$(203,626.92)</b>	\$2,157,643.28	<b>\$(223,690.94)</b>	\$137,210.67



# State of Utah

Division of Facilities and Construction Management

## Monthly Budget Summary

No Parameters required

Period: 05 - Nov, 2019

Account Description	Revenue	Retained Earnings	Budget	(Over)/Under Budget	Budget vs Revenue
<a href="#">1001902</a> <a href="#">Statewide Overhead</a>	\$0.00	\$0.00	\$0.00	<b>\$(134,329.12)</b>	\$0.00
<a href="#">1001903</a> <a href="#">Statewide Overhead Grounds</a>	\$0.00	\$0.00	\$0.00	<b>\$(8,384.35)</b>	\$0.00
<a href="#">1001908</a> <a href="#">Redwood Road Grounds Overhead</a>	\$0.00	\$0.00	\$0.00	<b>\$(36,853.92)</b>	\$0.00
<a href="#">1001912</a> <a href="#">Ogden Area Grounds Overhead</a>	\$0.00	\$0.00	\$0.00	<b>\$(21,035.31)</b>	\$0.00
<a href="#">1001916</a> <a href="#">Provo Area Maint Overhead</a>	\$0.00	\$0.00	\$0.00	<b>\$(47,321.86)</b>	\$0.00
<a href="#">1001917</a> <a href="#">Provo Grounds Overhead</a>	\$0.00	\$0.00	\$0.00	<b>\$(6,723.39)</b>	\$0.00
<a href="#">1001922</a> <a href="#">Capitol Hill Maint Overhead</a>	\$0.00	\$0.00	\$0.00	<b>\$(33,851.20)</b>	\$0.00
<a href="#">1001923</a> <a href="#">Capitol Grounds Overhead</a>	\$2,530.00	\$0.00	\$0.00	<b>\$(44,607.06)</b>	\$2,530.00
<a href="#">1001940</a> <a href="#">Operation Rio Grande</a>	\$0.00	\$0.00	\$0.00	<b>\$(53,448.02)</b>	\$0.00
<b>172</b> <b>Agencies</b>					